

**CERTIFICATE**

2018

To the Clerk of Haskell County, State of Kansas

We, the undersigned, officers of

**Haskell Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	7	234,199	21,407	
Library	12-220	8	230,555	168,898	
Library Employee Benefits	12-16, 102	8	43,000	14,636	
Special Library Capital Outlay		9	167,216		
		9			
Special Machinery					
<b>Totals</b>	xxxxxx		674,970	204,941	
Budget Summary	10				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

Assisted by:

Theresa Dasenbrock, CPA, CFE

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846

Email:

theresad@lhd.com

Attest: \_\_\_\_\_ 2017

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Haskell Township

2018

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017	+ \$ 179,544
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 179,544

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 102,350
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 15,969,125
5b. Personal property 2016	- 11,077,621
5c. Increase in personal property (5a minus 5b)	+ 4,891,504
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	4,993,854
8. Total estimated valuation July 1, 2017	44,177,197
9. Total valuation less valuation adjustment (8 minus 7)	39,183,343
10. Factor for increase (7 divided by 9)	0.12745
11. Amount of increase (10 times 3)	+ \$ 22,883
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 202,427
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	202,427
15. Consumer Price Index for all urban consumers for calendar year 2016	0.014
16. Consumer Price Index adjustment (3 times 15)	\$ 2,514
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 204,941

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Haskell Township  
Haskell County

2018

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,592	810	18	171	219	1
Library	150,356	10,510	234	2,217	2,841	23
Library Employee Benefit	17,596	1,230	27	259	332	3
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	179,544	12,550	279	2,647	3,392	27

County Treas Motor Vehicle Estimate 12,550

County Treas Recreational Vehicle Estimate 279

County Treas 16/20M Vehicle Estimate 2,647

County Treas Commercial Vehicle Tax Estimate 3,392

County Treas Watercraft Tax Estimate 27

MVT Factor 0.06990

RVT Factor 0.00155

16/20M Factor 0.01474

Comm Veh Factor 0.01889

Watercraft Factor 0.00015

Haskell Township

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Library	Special Library Capital Outlay	0	16,590	16,590	12-1258
Total		0	16,590	16,590	
Adjustments*					
Adjusted Totals		0	16,590	16,590	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Haskell Township  
Haskell County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
None							
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2018**

Library found in: Haskell Township  
Haskell County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem Tax	\$150,356	\$168,898
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$5,860	\$10,510
Recreational Vehicle Tax	\$140	\$234
16/20M Vehicle Tax	\$1,833	\$2,217
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$158,189	\$181,859
Difference in Total Taxes:	\$23,670	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$38,209,693	\$44,177,197
Did Assessed Valuation Decrease?	No	
Levy Rate	3.936	3.823
Difference in Levy Rate:	(0.113)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Haskell Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	242,611	235,847	211,573
Receipts:			
Ad Valorem Tax	9,659	11,592	xxxxxxxxxxxxxxx
Delinquent Tax	489		
Motor Vehicle Tax	6,217	305	810
Recreational Vehicle Tax	94	8	18
16/20 M Vehicle Tax		95	171
Commercial Vehicle Tax		91	219
Watercraft Tax		362	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Royalties	285		
Interest on Idle Funds	543		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>17,287</b>	<b>12,453</b>	<b>1,219</b>
<b>Resources Available:</b>	<b>259,898</b>	<b>248,300</b>	<b>212,792</b>
Expenditures:			
General Administration:			
Prairie Dog Eradication		0	500
Equipment		3,000	3,000
Other	13,339	15,000	15,000
Fire:			
Other	12	7,727	7,727
Fire Protection Capital Outlay		0	122,000
Library:			
Insurance	10,522	11,000	12,000
Other		0	2,500
Capital Outlay		0	71,472
Debt Service			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	178		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>24,051</b>	<b>36,727</b>	<b>234,199</b>
Unencumbered Cash Balance Dec 31	235,847	211,573	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	181,500	234,021	234,199
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	234,199
		Tax Required	21,407
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			21,407

Haskell Township

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	48,085	71,510	38,832
Receipts:			
Ad Valorem Tax	153,120	150,356	xxxxxxxxxxxxxx
Delinquent Tax	1,360		
Motor Vehicle Tax	6,675	5,860	10,510
Recreational Vehicle Tax	109	140	234
16/20 M Vehicle Tax		1,833	2,217
Commercial Vehicle Tax		1,763	2,841
Watercraft Tax		6,960	23
State Aid	632		
Grants	9,751	7,000	7,000
Donations	1,286		
Interest on Idle Funds	316		
Neighborhood Revitalization Rebate			0
Miscellaneous	125		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>173,374</b>	<b>173,912</b>	<b>22,825</b>
<b>Resources Available:</b>	<b>221,459</b>	<b>245,422</b>	<b>61,657</b>
Expenditures:			
Operations	147,203	160,000	160,000
Equipment	2,746	13,000	13,000
Capital Improvements		17,000	40,965
Transfer to Special Library Capital Outlay		16,590	16,590
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>149,949</b>	<b>206,590</b>	<b>230,555</b>
Unencumbered Cash Balance Dec 31	71,510	38,832	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	187,000	206,590	230,555
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	230,555
		Tax Required	168,898
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			168,898

**Adopted Budget**

Library Employee Benefits	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	27,001	34,645	26,513
Receipts:			
Ad Valorem Tax	21,073	17,596	xxxxxxxxxxxxxx
Delinquent Tax	201		
Motor Vehicle Tax	1,257	804	1,230
Recreational Vehicle Tax	21	19	27
16/20M Vehicle Tax		252	259
Commercial Vehicle Tax		242	332
Watercraft Tax		955	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>22,552</b>	<b>19,868</b>	<b>1,851</b>
<b>Resources Available:</b>	<b>49,553</b>	<b>54,513</b>	<b>28,364</b>
Expenditures:			
Social Security	6,378	7,000	7,000
KPERs	4,344	8,500	8,500
Workman's Compensation	941	2,500	2,500
Medical Insurance	3,245	10,000	20,000
Employee Benefit Contingency		0	5,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>14,908</b>	<b>28,000</b>	<b>43,000</b>
Unencumbered Cash Balance Dec 31	34,645	26,513	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	39,000	43,000	43,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,000
		Tax Required	14,636
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			14,636



Haskell Township

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Library Capital Outlay</b>	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	100,589	100,036	133,626
Receipts:			
Transfer from Library	0	16,590	16,590
Grants			
Donations		17,000	17,000
Interest on Idle Funds	226		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>226</b>	<b>33,590</b>	<b>33,590</b>
<b>Resources Available:</b>	<b>100,815</b>	<b>133,626</b>	<b>167,216</b>
Expenditures:			
Capital Outlay	779	0	167,216
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>779</b>	<b>0</b>	<b>167,216</b>
Unencumbered Cash Balance Dec 31	100,036	133,626	0
2016/2017/2018 Budget Authority Amount:	155,154	165,769	167,216

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

2018

**NOTICE OF BUDGET HEARING**

The governing body of  
**Haskell Township**  
**Haskell County**

will meet on August 16, 2017, at 6:30 PM at Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Haskell Township Library and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	24,051	0.168	36,727	0.304	234,199	21,407	0.485
Library	149,949	3.226	206,590	3.936	230,555	168,898	3.823
Library Employee Benefits	14,908	0.443	28,000	0.461	43,000	14,636	0.331
Special Library Capital Outlay	779				167,216		
Totals	189,687	3.837	271,317	4.701	674,970	204,941	4.639
Less: Transfers	0		16,590		16,590		
Net Expenditure	189,687		254,727		658,380		
Total Tax Levied	184,364		179,544		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	48,067,481		38,209,693		44,177,197		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Charity Horinek  
Trustee

# Proof of Publication

State of Kansas,  
County of Haskell, ss:

of lawful age, being duly sworn upon oath states that he/sh  
is the editor of **THE HASKELL COUNTY MONITOR CHIEF**.

THAT said newspaper has been published at least weekly 51  
times a year and has been so published for at least five years  
prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at  
the post office of its publication;

THAT said newspaper has a general paid circulation on a  
daily, weekly, monthly, or yearly basis in HASKELL County,  
Kansas and is NOT a trade, religious or fraternal publication  
and has been printed and published in HASKELL County,  
Kansas.

THE ATTACHED was published on the following dates in a  
regular issue of said newspaper:

1st Publication was made on the 26 day of July, 20 17  
2nd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_  
3rd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_  
4th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_  
5th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_  
6th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_

Publication fee \$ 5400  
Affidavit, Notary's Fees \$ \_\_\_\_\_  
Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_  
Total Publication Fee \$ 5400

(Signed) Dawn Wenzel

Witness my hand this 26 day of July, 20 17

SUBSCRIBED and SWORN to before me this 26

day of July, 20 17.

Kelly G. Anderson  
(Notary Public)

My commission expires 2-7-2018

KELLY G. ANDERSON  
Notary Public - State of Kansas  
My Comm. Expires February 7, 2018

(Published in the Haskell County Monitor-Chief on Wednesday, July 26, 2017.)

## NOTICE OF BUDGET HEARING

The governing body of  
Haskell County  
will meet on August 16, 2017, at 6:30 PM at Haskell Township Library for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Haskell Township Library and will be available at this hearing.  
BUDGET SUMMARY  
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits  
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax
General	24,051	0.168	36,727	0.304	234,199	21,407
Library	149,949	3.226	206,590	3.837	234,199	21,407
Library Employee Benefits	14,908	0.443	28,000	0.461	43,000	16,898
Special Library Capital Outlay	779				167,216	14,836
Totals	189,687	3.837	271,317	4.701	674,970	204,941
Less: Transfers	0		16,590		16,590	
Net Expenditure	189,687		254,727		658,380	
Total Tax Levied	184,364		179,544			
Assessed Valuation:						
Township	48,067,481		38,209,692		44,177,197	
*Outstanding Indebtedness, Jan 1						
G.O. Bonds	0					
Other	0					
Lease Purchase Principal	0					
Total	0					
*Tax rates are expressed in mills.						

Charly Horinek  
Treasurer